Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	640.0	648.0	607.0
On Roll Special Ed Full-Time	145.0	134.0	138.0
On Roll Subtotal	785.0	782.0	745.0
In Private School Placements	1.0	2.0	2.0
Sent to Other Districts Regular	4.0	2.0	17.0
Sent to Other Districts Special Ed	24.5	21.0	32.0
Received	83.0	75.0	67.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,723,351	15,081,963	15,437,215
	Total Tax Levy	10-121x	13,723,351	15,081,963	15,437,215
	Total Tuition	10-1300	1,071,576	1,596,209	1,651,357
	Unrestricted Miscellaneous Revenues	10-1XXX	429,046	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	250	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		15,223,973	16,854,672	17,264,832
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,536	119,536	102,377
	Extraordinary Aid	10-3131	110,352	50,000	50,000
	Categorical Special Education Aid	10-3132	542,470	542,470	894,132
	Equalization Aid	10-3176	863,844	220,961	0
	Categorical Security Aid	10-3177	306,033	306,033	263,831
	Adjustment Aid	10-3178	80,938	0	0
	Other State Aids	10-3XXX	727,588	325,719	0
	Total Revenues from State Sources		2,750,761	1,564,719	1,310,340
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,858	42,301	6,169
	Total Revenues from Federal Sources		40,858	42,301	6,169
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,770,879	2,231,736
	Withdrawal from Maintenance Reserve	10-310	0	41,785	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	40,493	18,054
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	59,507	81,946
	Adjustment for Prior Year Encumbrances		0	372,999	0
	Actual Revenues (Over)/Under Expenditures		-25,545	0	0
General Fund Revenues	Total Operating Budget		17,990,047	21,747,355	20,913,077

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	214,246	160,000	160,000
	Scholarship Fund Revenue	20-1770	4,515	10	10
	Other Revenue from Local Sources	20-1XXX	152,786	232,199	0
	Total Revenues from Local Sources	20-1XXX	371,547	392,209	160,010
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	323,444	170,101
	Preschool Education Aid	20-3218	1,084,375	1,014,576	1,008,276
	Total Revenues from State Sources		1,084,375	1,338,020	1,178,377
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	673,093	1,009,892	595,237
	Title II	20-4451-4455	59,021	59,752	31,834
	Title III	20-4491-4494	13,639	73,456	29,138
	Title IV	20-4471-4474	0	0	34,951
	IDEA Part B (Handicapped)	20-4420-4429	299,396	277,140	207,855
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	21,240	2,740	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,013	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,400	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	45,086	0	0
	ARP-ESSER	20-4540	837,262	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,757	0	0
	Other	20-4XXX	869,004	1,732,104	550,000
	CRRSA Act-Mental Health Grant	20-4536	1,273	0	0
	ARP Homeless Children and Youth II Grant	20-4546	12,463	0	0
	Total Revenues from Federal Sources		2,920,647	3,155,084	1,449,015
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	111,168	88,224	91,374
Special Revenue Fund Revenues	Total Grants and Entitlements		4,470,644	4,995,527	2,879,766
All Fund Revenues	Total Revenues/Sources		22,460,691	26,742,882	23,792,843

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	111,168	88,224	91,374
	Total Revenues/Sources Net of Transfers		22,349,523	26,654,658	23,701,469

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,467,309	4,927,360	5,196,916
	Special Education-Instruction	11-2XX-100-XXX	1,589,958	1,856,477	1,807,299
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	89,873	29,595
	Bilingual Education-Instruction	11-240-100-XXX	1,999	240,399	253,620
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,339	85,132	84,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	524,377	577,728	615,363
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,269,987	1,388,491	1,369,343
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	137,123	136,364	152,354
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,877	154,934	153,508
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	117,635	162,259	163,689
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	633,410	650,182	791,516
	Undistributed Expenditures-Guidance	11-000-218-XXX	180,065	470,487	388,718
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	353,839	576,667	589,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	88,841	110,755	99,709
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	153,469	178,267	182,056
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,143	44,700	52,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	514,547	601,724	560,798
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	478,030	517,445	470,921
	Undistributed Expenditures-Central Services	11-000-251-XXX	335,007	387,294	383,147
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,784	115,414	105,053
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,792,476	2,035,827	1,902,195
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	643,810	784,167	815,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,520,500	3,955,465	4,029,901
	Total Undistributed Expenditures		10,452,543	12,270,442	12,210,338
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	Interest Earned on Current Expense Emergency Res	10-607	0	250	10
General Fund Current Expenses	Total General Current Expense		17,114,525	20,047,911	20,197,591

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	17,468	124,525	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	858,054	1,573,919	664,486
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		875,522	1,699,444	715,486
General Fund Expenses and Transfers	General Fund Grand Total		17,990,047	21,747,355	20,913,077
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	152,786	232,199	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	642,869	676,424	638,393
	Support Services	20-218-200-XXX	515,480	689,820	631,358
	Facility Acquisition and Construction Services	20-218-400-XXX	37,194	60,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,195,543	1,426,244	1,269,751
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,195,543	1,426,244	1,269,751
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	673,093	1,009,892	595,237
	Title II	20-XXX-XXX-XXX	59,021	59,752	31,834
	Title III	20-XXX-XXX-XXX	13,639	73,456	29,138
	Title IV	20-XXX-XXX-XXX	0	0	34,951
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	299,396	277,140	207,855
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	45,086	0	0
	Other	20-XXX-XXX-XXX	869,004	1,732,104	550,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,757	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,273	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	837,262	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	21,240	2,740	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,013	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,400	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	12,463	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,920,647	3,155,084	1,449,015

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		4,470,644	4,995,527	2,879,766
All Fund Expenses	Total Expenditures/Appropriations		22,460,691	26,742,882	23,792,843
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	111,168	88,224	91,374
	Total Expenditures Net of Transfers		22,349,523	26,654,658	23,701,469

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,345,631	2,490,620	1,147,741	427,487
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,451,802	1,452,802	1,453,802	1,454,802
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	850,416	611,055	569,520	569,770
	Legal Reserve	2,428,000	2,939,482	1,511,482	0
	Unemployment Fund	101,455	111,607	111,607	111,607
	Tuition Reserve	100,000	200,000	100,000	0
	Current Expense Emergency Reserve	61,061	251	501	511
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	536,749	550,327	530,327	530,327
	Scholarship Fund	7,365	10,880	8,890	7,900
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$21,809	$20,948	$25,538	$24,492	$25,760
Total Classroom Instruction	$12,742	$11,700	$14,547	$13,371	$14,223
Classroom-Salaries and Benefits	$12,228	$11,272	$13,754	$12,634	$13,478
Classroom-General Supplies and Textbooks	$244	$167	$461	$424	$428
Classroom-Purchased Services	$270	$261	$332	$313	$317
Total Support Services	$3,708	$3,290	$4,562	$4,453	$4,799
Support Services-Salaries and Benefits	$2,717	$2,153	$3,203	$3,132	$3,253
Total Administrative Costs	$2,398	$2,371	$2,575	$2,610	$2,610
Administration Salaries and Benefits	$2,009	$1,947	$2,063	$1,924	$2,072
Total Operations and Maintenance of Plant	$2,006	$2,568	$2,690	$2,964	$2,923
Operations and Maintenance-Salaries and Benefits	$933	$903	$1,380	$1,292	$1,345
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$946	$1,007	$1,149	$1,079	$1,191
Total Equipment Costs	$25	$70	$247	$236	$67
Legal Costs	$44	$55	$55	$49	$47
Employee Benefits as a percentage of salaries*	37.75%	39.66%	38.28%	38.64%	37.93%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG	0
Municipal/Public Works	Landscaping Services of School grounds with City of Wildwood	0
	SRO from Wildwood Police Department	0
Purchasing	Member of ACES for public utilitites	0
	Member of ACES for public utilities	0
Special Education Services	Cape May County Special Services District to provide OT/Pt, Speech and other itinerant services	0
Transportation Services, including Fuel	Cape May County Special Services for transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood City	(A) General Fund School Levy	15,259,589
	(D) Total School Levy	15,259,589
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,431,490,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,783,918,125
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0660
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0660
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5481
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5481

Employee Contract List for District

Name	Category	Measure
Cheryl Conti	Job Title	Administrative Assistant
	Job Title II	Sec. to Superintendent
	Base Annual Salary Amount	$80,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Conti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heath Hess	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	$96,966
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays

Employee Contract List for District

Name	Category	Measure
Heath Hess	Total Allowances Amount	$600
	Total Bonuses Amount	$0
	Total Stipends Amount	$600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated sick payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Vacation payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
J. Kenyon Kummings	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	$186,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	$48,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$8,851
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$50,924
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jarrod St. Onge	Job Title	Other
	Job Title II	Sup. of Build and Grounds
	Base Annual Salary Amount	$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	117
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	$10,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,485
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated payout at retirement

Employee Contract List for District

Name	Category	Measure
Jarrod St. Onge	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum possible at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Fuscellaro	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	$133,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	$8,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$35,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Josepha Penrose	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	$20,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$40,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Josepha Penrose	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported